Annual Work Plan

FY2003

Preserve Park Resources

(Ia1A) Restore Disturbed Lands

NPS Long-term Goal:

By September 30, 2005, natural and cultural resources are protected, restored, maintained in good condition, and managed within their broader ecosystem and cultural context.

Park Long-term Goal:	Baseline	Target
By September 30, 2005, 25% of known significant disturbed or abandoned sites (including abandoned roads,	Year:	Year:
dams, trails, campgrounds, picnic areas, disturbed backcountry meadow sites, and other abandoned sites) as of	1999	2005
1999, are restored (125 of 500 acres); and 90% of the disturbed sites in Giant Forest, as of 1999, are restored (98 of		
109 acres); totaling 223 of 609 acres.		

Park Annual Goal:

By September 30, 2003, 15% of known significant disturbed or abandoned sites (including abandoned roads, dams, trails, campgrounds, picnic areas, disturbed backcountry meadow sites, and other abandoned sites) as of 1999, are restored (75 of 500 acres); and 54% of the disturbed sites at Giant Forest, as of 1999, are restored (59 of 109 acres); totaling 134 of 609 acres.

Performance target	Indicator:	Base	line numbe	r: 609	Desired condition:	Unit of me	asure:
this FY: 134	Acres	Stati	ıs in base y	-ar• ()	Restored	Acres	
Work Plan: Product/S	Service/Activity	State	Division	Responsible	Funding Source (opt)	Dollars (opt)	FTE (opt)
Revegetate Generals H	lighway		DNR	Restoration	ONPS Base		_
Restore Giant Forest			DNR	Restoration	Construction		
Restore Cahoon/Halst	ead Meadows		DNR	Restoration	70% Parks Pass		
Revegetate Campgrou	s (Potwisha/Lodgepole) DNR Restoration 80% Fe		80% Fee Demo				
Construct, Repair, Mai Mountain/Clover Cree			DNR	Restoration	ONPS Base		
Revegetate Grant Grov	re Highway 180		DNR	Restoration	FLHP		
Rehabilitate Marijuana			DNR	Restoration	Lapse		
Restore DEPO Meado	W		DNR	Restoration	_		
TOTAL COST / FTI	E (From FY2003 PMDS)					\$122,000	2.5

Annual Work Plan FY2003

Preserve Park Resources

(Ia01A) Restore Natural Fire Regime

NPS Long-term Goal:								
	esources and associated valu ondition and managed within						estored and	
	l: 05, 5% of the burnable ecosys restored and/or maintained by				groves), base	ed on the 1999	Baseline Year: 1999	Target Year: 2005
	3, 1% of the burnable ecosystined by fire (4,477 of 447,758		cularly giant	sequoia g	groves), base	ed on the 1999 burn	able acreage	e, are
Performance target this FY: 13,341	Indicator: Acres burned		Desired condition: Restored or maintained within natural fire regime and fuel condition				Unit of measure: Acres	
Work Plan: Product/Service/Activity			Division	Respon	nsible	Funding Source (opt)	Dollars (opt)	FTE (opt)
	Implement approved prescribed burn projects according to annual treatment plan*		F&VM/ DNR	Kaage/A	Austin	ONPS/ Firepro		
Implement wildland fi	ire use projects appropriately*	*	F&VM/ DNR	Kaage/	Austin	ONPS/ Firepro		
Implement suppressio resources with AWP f	on actions on unwanted fires (for visitor safety)*	(share	F&VM	Kaage/	Austin	Firepro		
Research conducted to	o fill knowledge gaps		DNR	Austin/	Caprio	Firepro		
	urce effects of fire manageme	ent	INTERP	Burge		ONPS/Firepro		
Monitor ecological effi including air, water, w	fects of fire management activity vildlife, and vegetation	lons	DNR	Caprio/	Keifer	Firepro		
Inform and educate pu ecology and managem	ublics, visitors, and employee nent	es on fire	F&VM/ IINTERP	Kaage/I	Lyle	Firepro		
Implement approved nannual treatment plan	mechanical projects according *	g to	F&VM/ DNR	Kaage/A	Austin	Firepro	 	
Manage program			F&VM/D NR	Kaage/A	Austin	ONPS/ Firepro		
Conduct environmenta management plan for I	al analysis and complete fire DEPO		F&VM/ DNR	Kaage/	Austin	ONPS/Firepro		
Provide GIS mapping	and analysis capability		DNR	Austin/	Lineback	Firepro		
								

TOTAL COST / FTE (From FY2003 PMDS)

\$2,630,000

45.0

Annual Work Plan FY2003

Preserve Park Resources

(Ia1B) Contain Exotic Plants

NPS Long-term Goa	al:
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By September 30, 2005, natural and cultural resources and associated values are protected, restored, and maintained in good condition and managed within their broader ecosystem and cultural context.

Park Long-term Goal:	Baseline	Target
By September 30, 2005, 90% of the ten most invasive non-native plant species, covering 1,233 acres, known to	Year:	Year:
occur in the parks, as of 1999, are controlled or contained.	1999	2005

Park Annual Goal:

By September 30, 2003, 54% of the ten most invasive plant species, covering 666 acres, known to occur in the parks, as of 1999, are controlled or contained.

Performance target this FY:	Indicator: Acres controlled/	Baselin	e number: 1	,233	Desired o	condition:	Unit of mea	asure:
666	contained	Status	in base year	:0	Controlle	d/ contained	Acres	
Work Plan: Product/S	Service/Activity		Division	Respon	sible	Funding Source (opt)	Dollars (opt)	FTE (opt)
Prepare Comprehensiv	e Annual Work Plan		DNR	Alien P	lant M.	ONPS Base		
Map Italian Thistle			DNR	Alien P	lant M.	70% Parks Pass		
Prepare Visitor/Employ	yee Educational Materials		DNR	Alien P	lant M.	ONPS Base		
Control Foothill Exotic	Plants		DNR	Alien P	lant M.	80% Fee Demo		
Control Montane Exot	ics		DNR	Alien P	lant M.	ONPS Base		
Prepare, Implement Prevention Policy			DNR	Alien Plant M.		ONPS Base		
Prepare Project Funding Proposals			DNR	Alien Plant M.		ONPS Base		
Exotics Survey and Da	nta Management		DNR	Alien Plant M.		80% Fee Demo		
Plant Exchange Projec Mountain	t: Wilsonia, Mineral King, and	Ash	DNR	Alien P	lant M.	ONPS Base		
Control Dillonwood Ex	xotic Plants with Volunteers		DNR	Alien P	lant M.	ONPS Base (+ lapse?)		
TOTAL COST / FTE	(From FY2003 PMDS)						\$210,000	4.4

Annual Work Plan FY2003

Preserve Park Resources

(Ia01B) Contain Exotic Animals

NPS Long-term Goal:								
	esources and associated values ndition and managed within the						restored and	
	three species of exotic anima, (2,391 of 863,741 acres).	als will be	removed on	at least 0.	.0028% of t	the targeted acres	Baseline Year: 1999	Target Year: 2005
Park Annual Goal: By September 30, 2003 (2,059 of 863,741 acres)	3, three species of exotic anima).	als will be	removed on	at least 0.	0024% of t	the targeted acres of	the parks, as	of 1999,
Performance target this FY: 2,059	Indicator: Number of targeted acres		ne number: 8	ŕ	Desired c	condition: Removed	Unit of me Acres	easure:
Work Plan: Product/S		Division		ponsible Funding S		Dollars (opt)	FTE (opt)	
Management: Complet lakes and adjacent stre	e removal of introduced fish frams	rom 11	DNR	Boiano	/Werner	8558-1008-NZI	(0 p 0)	(040)
Management: Plannin the East Fork	g for boundary fences constru	ction in	DNR	Werner		8558-1001-NZI		
TOTAL COST / FTE	(From FY2003 PMDS)						\$43,000	0.7

Annual Work Plan FY2003

Preserve Park Resources

(Ia2A) Improve Threatened and Endangered Animal Species

Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within the broader ecosystem and cultural context; 19% of the 1999 identified park populations (84 of 442) of federally listed threatened or

NPS Long-term Goal:

TOTAL COST / FTE (From FY2003 PMDS)

endangered species with critical habitat on park lands or requiring NPS recovery actions have improved status. **Target** Park Long-term Goal: Baseline By September 30, 2005, 100% of the 2000 identified park populations (2 of 2 federally listed threatened and Year: Year: endangered animals) with critical habitat on parklands and/or requiring NPS recovery actions, as of 1999, have 1999 2005 an improved status. Park Annual Goal: By September 30, 2003, 50% of the 2000 identified park populations (1 of 2 federally listed threatened and endangered animals) with critical habitat on parklands and/or requiring NPS recovery actions, as of 1999, have an improved status. Baseline number: 2 **Desired condition:** Unit of measure: Performance target **Indicator:** this FY: 1 Status of species **Improving** Species Status in base year: 1 Responsible Work Plan: Product/Service/Activity Division **Funding Source Dollars** FTE (opt) (opt) (opt) Restoration: Work with DF&G & USF&WS on completion & DNR Werner/Graber 8558-1001-NZI implementation of bighorn recovery plan Restoration: Work with DG&G on restoration of Little Kern DNR Boiano/Werner 8558-1008-NZI golden trout

\$10,000

0.2

Annual Work Plan FY2003

Preserve Park Resources

(Ia2X) Native Animal Species of Special Concern

NPS Long-term Goal:								
	esources and associated values	are prote	ected, restore	ed and ma	intained in g	good condition and	managed w	ithin the
broader ecosystem and						T		
Park Long-term Goal							Baseline	Target
	5, 3% of 92 populations of anir						Year:	Year:
	dangered species, endemic spe			es whose I	nabits result	in conflicts with	1999	2005
	as of 1999, are at scientifically	acceptat	ole levels.					
Park Annual Goal:	2 204 6 : 1 : 6		(6 1	1	11 .	1.1 . 1		
	3, 2% of animal species of spec							
levels.	tive species whose habits resu	it in coni	nets with peo	opie (anas	s pests), as	s of 1999, are at sci	entifically ac	cceptable
	T. J	Danelle		22	Danimalan	J:4:	TI24 C	
Performance target	Indicator:	Baseiin	e number: 9	92	Desired co		Unit of me	
this FY: 2%	Population level	Status	in hasa waan	. 2		lly acceptable	% of spec	
		Status	in base year		level		special co	псетп
Work Plan: Product/S	Service/Activi ty		Division	Respon	sible	Funding Source	Dollars	FTE
Managamanti Managa	h		DNR	Mazur/	Wanan	(opt) 8558-1001-NZI	(opt)	(opt)
Management: Manage			1	1	werner			
Management: Install for			DNR	Mazur		80% fee/cyclic		
Management: Coordinate IPM program Management: Implementing wildlife management,			DNR	Mazur	D.f. /	8558-1001-NZI		
			DNR	Werner	/Mazur/	8558-1001-NZI		
	f, fiscal, & interagency function	ns.	DMD/	Boiano	/D :	700/ E D		
Research: Frog survey of park lakes		DNR/	Werner	/Boiano	70% Fee Demo			
D 1 II 1 4 1	.1 1 1 . 1	• ,	UCSB DND/	337	/IC	0550 0101 454		
	the relationship between cont		DNR/	/Boiano	/Esperanza	8550-0101-454		
	tissue residue, and frog distrib	outions	EPA	1)	D : D		
Research: Carnivore su		1	DNR		Mazur Region Base Boiano/Werner 8558-1008-NZI			
	habitat of mountain yellow-leg		DNR	Boiano	Werner	8558-1008-NZI		
11 lakes & adjacent str	nectivity by completing restor	ation of						
	ecovery of mountain yellow-le	aaad	DNR	Wannan	/Boiano	8558-1008-NZI		
frogs at restoration sit	•	egged	DINK	werner	Богано	8338-1008-NZI		
	te Partners in Protection and ca	rnivora	DNR	Mazur		8558-1001-NZI		
monitoring projects	te i artifers in i rotection and ca	umvore	DIVIX	Mazui		0550-1001-NZ1		
Monitoring: Partners is	n Protection Program		DNR	Mazur		Park Flight		
Womtoring. Turthers I	n i rotection i rogram		Divit	Mazar		Grant		
Monitoring: Monitor s	status of western pond turtles		DNR	Werner		8558-1001-NZI		
	ng wildlife fire effects in the East	st Fork	DNR	Werner		8557-0238-H12		
Kaweah River drainag		011	21,11	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0207 0200 1112		
	rovide information to campers		DNR/	Mazur/l	Bird/	8558-1001-NZI		
	e/garbage disposal requiremen	its	F&VM/D	Tweed	***	/8557/8553		
5 5			ICR					
TOTAL COST / FTE	(From FY2003 PMDS)						\$251,000	4.5

Annual Work Plan FY2003

Preserve Park Resources

(Ia3) Air Quality

	l context. 70% of reporting	g park areas h	as remained	stable or i	improved	ı	n !:	7 D 4
Park Long-term Goal By September 30, 200	: 5, air quality has remained s	stable or impr	oved.				Baseline Year: N/A	Target Year: 2005
Park Annual Goal: By September 30, 200	3, air quality has remained	stable or impr	oved.			- '		
Performance target this FY: N/A	Indicator: Park air quality	WASO service	line number: SO/ARD provides cewide data us in base year: N/A Desired condition: Air quality is stable or improved from 1998 conditions				Unit of measur Percent change	
Work Plan: Product/	Service/Activity	•	Division	Responsible		Funding Source (opt)	Dollars (opt)	FTE (opt)
Monitor ozone, visibility, wet/dry deposition chemistry, particulates, UV, meteorology			DNR	Esperan	ıza	8558-1003-NZI		
Develop air quality di	ormation for educational ou splays at visitor centers.	ıtreach.	DNR	855		8558-1003-NZI 8558-0224-N8Z		
Facilitate air related re Provide information to agencies	search o district, state, and nationa	al regulatory	DNR DNR	Esperanza 8558-1003-NZI Esperanza 8558-1003-NZI				
0	ormation for park visitors		INTERP	Tweed				
TOTAL COST / FTE	(From FY2003 PMDS)						\$198,000	3.0

Annual Work Plan FY2003

Preserve Park Resources

(Ia4) Water Quality

Park Long-term Goal By September 30, 200	l: 5, Sequoia and Kings Cε	anyon National F	Parks have ur	nimpaired	l water qual	ty.	Baseline Year: 2000	Target Year: 2005
Park Annual Goal: By September 30, 200	3, Sequoia and Kings C	anyon National l	Parks have u	nimpaired	d water qual	ty.		
Performance target this FY: unimpaired	Indicator: water quality	unimp	s in base year: paired				Unit of mea water qualit	
Work Plan: Product/Service/Activity			Division	Responsible Fundin (opt)		Funding Source (opt)	Dollars (opt)	FTE (opt)
Signs program	water quality in accordan	nice with vital	DNR	Вогано	o/Werner	I & M		
TOTAL COST / FTE	E (From FY2003 PMDS	()					\$36,000	1.

Annual Work Plan FY2003

Preserve Park Resources

(Ia5) Condition of Historic Structures

NPS Long-term Goal: By September 30, 2005 condition	5, 50% (12,113 of 24, 225) of th	e historic	structures li	sted on the	e 1999 List (of Classified Structu	res are in go	od
Park Long-term Goal: By September 30, 2005, end of FY1999, are in §	, 55 (59%) of the park's 93 hist	oric struc	ctures on the	List of C	lassified Str	uctures, as of the	Baseline Year: 1999	Target Year: 2005
Park Annual Goal: By September 30, 2003, good condition.	, 51 (55%) of the park's 93 hist	coric struc	ctures on the	List of Cl	assified Str	uctures, as of the en	d of FY 1999	, are in
Performance target Indicator: Baseline number: 93 Desired condition:								asure:
this FY: 51					Good		Structure	
		Status	in base year	:: 28				
Work Plan: Product/S	Service/Activity		Division	Respon	sible	Funding Source	Dollars	FTE
Work Flam: Floaded	of vice/richivity		Division	Respon	SIDIC	(opt)	(opt)	(opt)
C	at two-to-three structures per nt conditions, report, and upda	•	INTERP	TL. Bu	ırge	ONPS	(- I)	(1 · ·)
Management Review			INTERP	W.C. T	weed	ONPS		
Historic Structures Spe	cialist will undertake		MAINT	T. Riksl		Cultural Cyclic		
	nce on Structures #7 and #292	2 at Ash	TVIZ XII V I	1. Kiksi		Maintenance		
TOTAL COST/FTE	(From FY2003 PMDS)						\$140,000	1.2

Annual Work Plan FY2003

Preserve Park Resources

(Ia6) Meet Standards for Museum Collections

Park Long-term Goal By September 30, 2005 collections are met.	: 5, 337 of 420 (80%) applie	cable preserv	ation and prote	ection stan	ndards for pa	ark museum	Baseline Year: 1999	Target Year: 2005
Park Annual Goal: By September 30, 2003	3, 327 (78%) of 420 appli	icable preserv	ation and prot	ection star	ndards for p	ark museum collect	ions are met.	
Performance target	Indicator:	Base	line number:	415	Desired co		Unit of me	
this FY: 327	Standards	Stati	ıs in base year	313	Standards	met	Standards	
Work Plan: Product/Service/Activity		Division	Responsible		Funding Source (opt)	Dollars (opt)	FTE (opt)	
Museum Technician will work toward correcting extant deficiencies, preparing annual report, and updating data base, i.e., five standards per year		INTERP	W. Eldredge and T. L. Burge		ONPS			
Management Review	us per year		INTERP	W.C. T	weed	ONPS		
TOTAL COOP / FIFE	(From FY2003 PMDS)						\$55,000	0.

Annual Work Plan FY2003

Preserve Park Resources

(Ia8) Condition of Archeological Sites

Park Long-term Goal: By September 30, 2005, 88 of 92 (96%) of the archeological sites listed on the current ASMIS, with condition assessments, are in good condition.								Target Year: 2005
Park Annual Goal: By September 30, 2003 condition.	, 80 of 92 (87%) of the arch	neological sit	tes listed on t	he curren	t ASMIS, v	with condition assess	sments, are i	in good
Performance target this FY: 80	Indicator: Archeological Site	Baselin	ne number: 9	92	Desired o	ondition:	Unit of mo	
		Status	in base year	: 72				
Work Plan: Product/Service/Activity			Division	_		Funding Source (opt)	Dollars (opt)	FTE (opt)
Archeologist will visit at least four sites per year to confirm condition, i.e., $72 + 4 = 76$		INTERP	 		ONPS	. • /		
Management Review			INTERP	W. C. Tweed		ONPS		
TOTAL COST / FTE	(From FY2003 PMDS)						\$40,000	1.1

Annual Work Plan FY2003

Preserve Park Resources

(Ia9B) Restore Cave Floors

NPS Long-term Goals By September 30, 200	5, 72,500 feet of cave floors in	parks is re	estored.					
Park Long-term Goal: By September 30, 2005, 10,000 square feet of cave floors and walls in Crystal and other impacted park caves (Lilburn, Clough, Hurricane, and Soldiers) are restored.								Target Year: 2005
Park Annual Goal: By September 30, 2003 and Soldiers) are resto	3, 6,000 square feet of cave floored.	ors and wa	alls in Crysta	l and othe	er impacte	d park caves (Lilburn	, Clough, Hu	rricane,
Performance target this FY: 6,000	Indicator: Area of cave floors and walls	355,00 disturb walls in Clough caves	ne number: O square feet of bed cave floors and n Crystal, Lilburn, h, and Soldier's in base year: 1,000 Desired condition: Wall and floor area in its original condition and with the presence of the original substrate				Unit of measure Square feet	
Work Plan: Product/	Service/Activity		Division	Respon	sible	Funding Source (opt)	Dollars (opt)	FTE (opt)
Organize and host a volunteer effort to clean, and restore areas in Crystal Cave using hoses, brushes, and sponges			DNR	Despain/ 8558-1040-NZZ Fryer				
	with the on-going Lilburn Ca th volunteers from the Cave R		DNR	Despai Fryer	n/	8558-1040-NZZ		
Repair and/or replace functional	cave gates which are no longe	er	DNR	Despai Fryer	n/	8558-1040-NZZ		
TOTAL COST/FTE	(From FY2003 PMDS)						\$124,000	1.8

Annual Work Plan FY2003

Preserve Park Resources

(Ib01) Inventory Natural Resources

NPS Long-term Goal:

By September 30, 2005, acquire or develop 75% (9 of 12) outstanding data sets identified in 1999, of basic natural resource inventories for the Parks.

Park Long-term Goal:	Baseline	Target
By September 30, 2005, acquire or develop 9 of 12 (75%) outstanding data sets identified in 1999, of basic natural	Year:	Year:
resource inventories for the parks.	1999	2005

Park Annual Goal:

Performance target

Indicator:

By September 30, 2003, acquire or develop 8 of 12 (67%) outstanding data sets identified in 1999, of basic natural resource inventories for the parks.

Baseline number: 12

Desired condition: Acquired | **Unit of measure:**

this FY: 8	# of data sets				or Develo	ped	Each	
		Status in	n base year:	6				
Work Plan: Product/S	Service/Activity		Division	Respon	sible	Funding Source (opt)	Dollars (opt)	FTE (opt)
Provide GIS/Data Mar	nagement support including ma	pping,	DNR	Linebac	ck	ONPS		0.35
data development or n	nanagement, technical assistan	ce,		GIS/Dat	ta			
training, metadata, or o	delivery mechanisms for data.			Manage	ement			
Revise vegetation map	Revise vegetation maps			Haultair	1	I&M, FirePro,		1.5
Complete wetland repo	lete wetland report		DNR	Werner	•	8558-1001-NZI		0.1
Bat inventory			SNN/	Graber		I&M		0.1
			Scientist					
Special status plant in	ventory		DNR/	Haultai	n/Mutch	I&M		0.2
			SNN					
Distribution and habita	at associations of American ma	arten,	DNR	Mazur		Region-based		0.1
fisher, and other mamn	nalian carnivores					funds		
Distribution and abun-	dance survey of migratory and		DNR/	Mazur/l	Mutch	Region-based		0.15
resident birds			SNN			funds		
Inventory of cave inve	ertebrate fauna		DNR	Boiano/	Despain	Region-based		0.36
						funds		
Cave inventory and lo			DNR	Despair		ONPS base		0.05
Vertebrate inventory in	DEPO, SEKI, YOSE.		DNR		Werner/	SNN and SEKI		0.15
				Mutch		ONPS		
Data management			DNR	Mutch		2301-0301-NII		0.6
Reporting and outreac			DNR	Mutch		2301-0301-NII		0.3
Training and out-of-pa	ark meetings		DNR	Mutch		2301-0301-NII		0.1
	ning of network inventory and	l data	DNR	Mutch		2301-0301-NII		0.1
management mtgs								
Night Sky Quality			DNR	Durisco	e			0.09

TOTAL COST / FTE (From FY2003 PMDS)		\$481,000	3.0

Annual Work Plan FY2003

Preserve Park Resources

(Ib2A) Inventory Archeological Sites

Park Long-term Goal By September 30, 2009 FY 1999 to 354 (29%).	Baseline Year: 1999	Target Year: 2005						
Park Annual Goal: By September 30, 2003	3, the number of archeologica	al sites liste	d in the ASM	IIS databa	ase is incre	eased from 274 in FY	1999 to 344 ((25%).
Performance target this FY: 334	Indicator: Prehistoric or Historic site/structure		line number: 274 Desired condition: Inventoried and listed in ASMIS				Unit of measure: Archeological Si	
Work Plan: Product/	Service/Activity		Division	Respon	sible	Funding Source (opt)	Dollars (opt)	FTE (opt)
Management Inventor emphasis will be place	ew and update the Archeology System (ASMIS) annually ed on entering the 30 National was te. At least five sites with the street of the street with the street of the stree	. Primary ll Level	INTERP	T. L. Bu	Diaz	ONPS		
Management Review	view		INTERP	W. C. 7	weed	ONPS		
	(From FY2003 PMDS)						\$29,000	1

Earlier baseline numbers and results were erroneously reported. The FY1999 baseline should be viewed as 312 sites to be entered into the ASMIS database. Starting at zero, the multi-year goals should be FY99 (62, or 20% of 312), FY00 (124, another 20%), FY01 (186, another 20%), FY02 (248, another 20%), FY03 (279, an additional 10%), FY04 (310, another 10%), FY05 (312, or however many sites may remain to be entered). The parks' ASMIS database was updated in FY2001. The total number of entries is 334.

Annual Work Plan FY2003

Preserve Park Resources

(Ib2D) Catalog Museum Objects

NPS Long-term Goal: By September 30, 2005 million).	5, the number of museum o	bjects cataloge	ed are increa	sed by 35.	9% (from	FY99 baseline of 37.3	3 million to 5	50.7
Park Long-term Goal: By September 30, 2005, the number of museum objects cataloged submitted to the National Catalog is increased from 239,754 in FY1999 to 340,000 (42% increase)								Target Year: 2005
Park Annual Goal: By September 30, 2003 to 338,000 (41% increase	s, the number of museum o	bjects catalogo	ed submitted	l to the Na	tional Cat	alog is increased fron	1 239,754 in	FY1999
Performance target this FY: 338,000	Indicator: Museum Objects	239,754	Status in base year: Catalog			Unit of measure: Museum Objects		
Work Plan: Product/	Service/Activity		Division	Respon	sible	Funding Source (opt)	Dollars (opt)	FTE (opt)
Museum Technician will catalog museum objects in ANCS+ database and will submit results to the National Catalog. At least 1,000 objects will be added per year.			INTERP	W. Eldredge ONPS				
Management Review			INTERP	W. C. Tweed		ONPS		
TOTAL COST / FTE	(From FY2003 PMDS)						\$11,000	0.2

Annual Work Plan FY2003

Preserve Park Resources

(Ib3) Identify Vital Signs

NPS Long-term Goal:								
	5, the National Park Service co							ciated
values; management d	ecisions about resources and	visitors a	re based on a	idequate s	cholarly and	l scientific informa	ition.	
Park Long-term Goal:	:						Baseline	Target
By September 30, 2005, the parks have identified their vital signs for natural resources monitoring.								Year:
							N/A	2005
Park Annual Goal:								
By September 30, 2003	, the parks have identified thei	ir vital sig	ns for natura	al resource	es monitoring	g.		
Performance target	Indicator:	Baselin	e number: N	N/A	Desired con	ndition: identified	Unit of measure:	
this FY: identified	Vital signs						each park	
		Status	in base year	: N/A				
Work Plan: Product/S	Service/Activity		Division	Respon	sible	Funding Source	Dollars	FTE
						(opt)	(opt)	(opt)
*	evada Network Science Comm		DNR	Werner		8558-1001-NZI		0.05
*	evada Network Science Comm		DNR	Keifer				0.05
Participate on Sierra Nevada Network Science Committee		ittee	Supt	Graber				0.05
			Office					
Complete Yosemite NI	P vital signs report		DNR/	Mutch				0.05
Coordinate Science Co			SNN	Mutch				0.25
	Phase 1 monitoring plan		DNR/ SNN	Mutch				0.25
	mmittee on conceptual ecosyst	tem	DNR/	Mutch				0.25
model development	minitiee on conceptual ecosyst		SNN	Wintell				0.23
	onitoring plan research, inform	ation	DNR/	Mutch				0.3
summaries and writing			SNN					
_	ologist on planning water qual	lity	DNR/	Mutch				0.15
portion of vital signs			SNN					
Seek outside funding for bird MAPS stations and other		her	DNR/	Mutch				0.15
unfunded projects			SNN					0.1
Attend trainings and o	out-of-park meetings		DNR/ SNN	Mutch				0.1
			SININ					
TOTAL COST / FTE	(From FY2003 PMDS)						\$150,000	0.5